

Other Economic & Physical Development

Organization: 420050

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
State	\$75,000	\$0	\$0	\$0	0%
Local	22,134	39,046	55,957	55,957	43%
From General Capital Reserve	71,866	52,059	88,696	88,696	70%
General Fund	1,001,247	730,519	710,399	695,699	-5%
Total	\$1,170,247	\$821,624	\$855,052	\$840,352	2%
Expenses					
Burke County	\$0	\$0	\$0	\$0	0%
Carolinas Innovation Group	1,007	1,500	1,500	1,500	0%
Chamber of Commerce - Tourism	2,060	2,200	2,200	2,500	14%
Convention & Visitors Bureau	37,500	37,500	37,500	37,500	0%
Economic Development Commission	226,321	257,229	265,383	265,383	3%
EDC Baker	0	11,086	11,086	11,086	0%
EDC Centro	0	8,040	0	0	0%
EDC CommScope	0	45,900	50,000	50,000	9%
EDC Flowers	0	21,696	47,202	47,202	118%
EDC Getrag	134,933	200,000	200,000	200,000	0%
EDC Marketing	29,235	25,000	25,000	25,000	0%
EDC Shurtape	0	0	0	0	0%
EDC ZF Lemforder	503,888	0	0	0	0%
Popplemann Rail	30,000	0	0	0	0%
Public Safety Complex Study	0	0	0	0	0%
Sister Cities	500	500	500	500	0%
TDA - City of Hickory	93,514	91,105	88,696	88,696	-3%
Water Transfer	55,000	50,000	50,000	50,000	0%
WPCOG - Air Quality	16,874	30,000	30,000	15,000	-50%
WPCOG - Dues	39,415	39,868	40,115	40,115	1%
WPCOG - Regional Marketings	0	0	5,870	5,870	0%
Total	\$1,170,247	\$821,624	\$855,052	\$840,352	2%

Budget Highlights

Funds are included for the County's share of an Air Quality position and for the Greater Hickory Golf Classic.

Incentives for CommScope are included for five years beginning in Fiscal Year 2006/07. Getrag incentives began in Fiscal Year 2005/06 and will continue through Fiscal Year 2009/10. Flowers and Baker incentives began in Fiscal Year 2007/08 are included for five years, ending in Fiscal Year 2011/12.